

EMPOWERMENT OF SYRIAN REFUGEE WOMEN

from Majdal Anjar Camp in Bekaa valley, Lebanon

TRAINING IN INCOME GENERATING ACTIVITIES

total of 48 days

3-month training in tailoring for 20 persons					USD	CHF
<i>once a week for 3 months = 12 days (+ gift of 2 sewing machines)</i>						
Transportation for trainers	1	per month	\$ 100	3 months	300	330
Trainer on tailoring	1	per month	\$ 500	3 months	1'500	1'650
Transportation for women (20) - 1 day / week	2	per month	\$ 150	2 months	600	660
Logistics of transportation	1	unit	\$ 100	1 unit	100	110
Multifunctional sewing machines	1	unit	\$ 1'000	2 unit	2'000	2'200
Tools (pins, ruler, carbon, needles, cloth)	1	unit	\$ 750	2 unit	1'500	1'650
<i>Workshop supplies</i>			\$ 375	1 unit	375	413
<i>Office supplies, equipment and communication costs</i>			\$ 625	1 unit	625	688
<i>Support, logistics, admin and supervision</i>			\$ 3'375	1 unit	3'375	3'713
<i>External services</i>			\$ 1'288	1 unit	1'288	1'416
Food and hospitality	25	meal / person	\$ 7	2 days	350	385
Subtotal for 20 persons			<i>\$ 600/person or \$ 50/person/day</i>	20 pers.	US\$ 12'013	CHF 12'829

3-month training in repairing clothes for 20 persons					USD	CHF
<i>once a week for 3 months = 12 days (+ gift of 1 sewing machine)</i>						
Transportation for trainers	1	per month	\$ 100	2 months	200	220
Trainer on clothes repair	1	per month	\$ 500	3 months	1'500	1'650
Transportation for women (20) - 1 day per week	2	per month	\$ 150	2 months	600	660
Logistics of transportation	1	unit	\$ 100	1 unit	100	110
Multifunctional sewing machines	1	unit	\$ 1'000	1 unit	1'000	1'100
Tools (pins, ruler, carbon, needles, cloth)	1	unit	\$ 750	2 unit	1'500	1'650
<i>Workshop supplies</i>			\$ 375	1 unit	375	413
<i>Office supplies, equipment and communication costs</i>			\$ 625	1 unit	625	688
<i>Support, logistics, admin and supervision</i>			\$ 3'375	1 unit	3'375	3'713
<i>External services</i>			\$ 1'288	1 unit	1'288	1'416
Food and hospitality	25	meal / person	\$ 7	2 days	350	385
Subtotal for 20 persons			<i>\$ 545/person or \$ 45/person/day</i>	20 pers.	US\$ 10'913	CHF 11'619

6-month training in waste recycling into toys and objects of daily life for 20 persons					USD	CHF
<i>once a week for 6 months = 24 days</i>						
Transportation for trainers	2	per month	\$ 50	2 months	200	220
Trainer on waste recycling	1	per month	\$ 500	6 months	3'000	3'300
Transportation for women (20) - 4 days / month	2	per month	\$ 150	2 months	600	660
Logistics of transportation	1	unit	\$ 100	1 unit	100	110
Tools for waste recycling into toys and other objects	1	unit	\$ 200	6 unit	1'200	1'320
<i>Workshop supplies</i>			\$ 375	2 unit	750	825
<i>Office supplies, equipment and communication costs</i>			\$ 625	2 unit	1'250	1'375
<i>Support, logistics, admin and supervision</i>			\$ 3'375	2 unit	6'750	7'425
<i>External services</i>			\$ 1'288	2 unit	2'575	2'833
Food and hospitality	25	meal / person	\$ 7	2 days	350	385
Subtotal for 20 persons			<i>\$ 699/person or \$ 35/person/day</i>	20 pers.	US\$ 16'775	CHF 18'068

SUBTOTAL INCOME GENERATING WORKSHOPS (6 months)

US\$ 39'700 CHF 42'515

SUBTOTAL FOR ALL WORKSHOPS					US\$ 39'700	CHF 42'515
Own funding on the part of the requesting NGO				-10%	-3'970	
SUBTOTAL					35'730	39'303
Miscellaneous and unforeseen				5%	1'985	2'184
TOTAL REQUESTED FOR THE PROJECT					US\$ 37'715	CHF 41'487
Frais de gestion Ushagram Suisse				12%		4'978
MONTANT TOTAL RECHERCHE						CHF 46'465

Taux de change USD - CHF de 1.1